

10/7/2024	2025	2026	\$ Change	Mill Rate / Waste Rate
Revenues:				
Taxes: General Levy	\$ 118,335	\$ 118,709	\$ 374	\$ 1.690917
Waste Disposal	\$ 69,146	\$ 71,912	\$ 2,766	\$ 257.75
Other Revenues	\$ 239,755	\$ 208,968	\$ (30,787)	
Total Income	\$ 427,236	\$ 399,589	\$ (27,647)	

General Levy = 2023 increased levy limit allowed by law

	2023	2025	\$ Change
Expenditures:			
Expenses	\$ 224,981	\$ 192,123	\$ (32,858)
Public Works [Roads]	\$ 202,255	\$ 207,466	\$ 5,211
Total Expenditures	\$ 427,236	\$ 399,589	\$ (27,647)

Variance for other revenue is loan paid back in 2025