

10/10/2021	2021	2022	\$ Change	Mill Rate / Waste Rate
Revenues:				
Taxes: General Levy	\$ 109,128	\$ 110,436	\$ 1,308	\$ 1.509800
Waste Disposal	\$ 51,498	\$ 57,040	\$ 5,542	\$ 200.73
Other Revenues	\$ 172,546	\$ 174,725	\$ 2,180	
Total Income	\$ 333,172	\$ 342,201	\$ 9,030	

General Levy = 2021 increased levy limit allowed by law

	2021	2022	\$ Change
Expenditures:			
General Government	\$ 121,386	\$ 127,113	\$ 5,727
Public Works [Roads]	\$ 211,786	\$ 215,088	\$ 3,303
Total Expenditures	\$ 333,172	\$ 342,201	\$ 9,030

Revenue:

2022 Waste Revenue based on tax bills

2021 Waste Revenue based on tax bills

Includes ARPA funds

Expenses:

Mill Rate based on equalized value increase of 1.3% to \$73,146,100

Harter's estimated rate for 2022 \$56,272