

<i>Final 11-13-2018</i>	2018	2019	\$ Change	% Change	Mill Rate / Waste Rate
Revenues:					
Taxes: General Levy	\$ 106,835	\$ 106,835	\$ -	0.00%	\$ 1.778260
Waste Disposal	\$ 40,791	\$ 40,791	\$ -	0.00%	\$ 152.78
Intergovernmental Revenues	\$ 129,019	\$ 128,654	\$ (365)	-0.28%	
Licenses & Permits	\$ 1,760	\$ 2,550	\$ 790	44.89%	
Public Charges for Services	\$ 100	\$ 100	\$ -	0.00%	
Miscellaneous	\$ 150	\$ -	\$ (150)	-100.00%	
Total Income	\$ 278,655	\$ 278,930	\$ 275		

General Levy = 2018 increased levy limit allowed by law

	2018	2019	\$ Change	% Change	
Expenditures:					
General Government	\$ 38,840	\$ 46,774	\$ 7,934	20.43%	\$8100 Reval
Conservation & Development [Planning]	\$ 904	\$ 904	\$ -	0.00%	
Public Safety	\$ 25,209	\$ 24,440	\$ (769)	-3.05%	Tire Round Up
Health & Human Services (animal control)	\$ 1,719	\$ 1,719	\$ -	0.00%	
Solid Waste & Recycling Pick-up	\$ 39,196	\$ 46,980	\$ 7,784	19.86%	Contract Increase
Debt Service	\$ 68,048	\$ 80,000	\$ 11,952	17.56%	Road Repair
<i>Sub Total</i>		\$ 200,817			
Public Works [Roads]	\$ 104,739	\$ 78,113	\$ (26,626)	-25.42%	
Total Expenditures	\$ 278,655	\$ 278,930	\$ 275		
Contingency Fund	\$ -	\$ -	\$ -	#DIV/0!	
Total Expenditures + Contingency Fund	\$ 278,655	\$ 278,930	\$ 275		

Revenue:

- Waste revenue based on 2018 tax collections
- Dog license increase based on rate hike
- Public charges are town rental
- Misc was tire roundup

Expenses:

- General gov increases for wages and reeval
- Public safety increase in dog fees and tire round up expense
- Debt services based on potential borrowing for road work