

12/12/2023	2023	2024	\$ Change	<i>Mill Rate / Waste Rate</i>
Revenues:				
Taxes: General Levy	\$ 110,436	\$ 110,972	\$ 536	\$ 1.633846
Waste Disposal	\$ 55,718	\$ 65,996	\$ 10,278	\$ 236.54
Other Revenues	\$ 154,741	\$ 180,837	\$ 26,096	
Total Income	\$ 320,895	\$ 357,805	\$ 36,910	

General Levy = 2023 increased levy limit allowed by law

	2023	2024	\$ Change
Expenditures:			
General Government	\$ 218,283	\$ 218,850	\$ 567
Public Works [Roads]	\$ 76,780	\$ 138,955	\$ 36,343
Total Expenditures	\$ 295,063	\$ 357,805	\$ 36,910